

## Adopted 2016-17 Budget

General Operating Fund 181 & 199	Function	2016-17 Budget
LOCAL PROGRAM REVENUES		8,327,918
STATE PROGRAM REVENUES		9,988,708
<b>TOTAL REVENUES</b>		<b>18,316,626</b>
INSTRUCTION	11	8,717,272
INST. RESOURCES/MEDIA/TECH.	12	255,625
CURR. DEV./ STAFF DEVELOPMENT	13	378,612
INSTRUCTIONAL LEADERSHIP	21	31,846
SCHOOL LEADERSHIP	23	1,057,520
GUIDANCE, COUNSELING & EVAL.	31	561,307
	32	53,513
HEALTH SERVICES	33	188,347
STUDENT TRANSPORTATION	34	607,550
FOOD SERVICE	35	1,000
CO-CURR./EXTRA CURR. ACTIVITIES	36	1,076,580
GENERAL ADMINISTRATION	41	827,603
PLANT MAINT. & OPERATION	51	3,324,866
SECURITY & MONITORING	52	56,400
DATA PROCESSING SERVICES	53	290,585
ADVERTISEMENT	61	15,000
DEBT SERVICES	71	216,000
PAYMENTS TO PHYSICAL AGENT	93	457,000
TAX APPRAISAL	99	160,000
TRANSFER TO CAFETERIA FUND		40,000
<b>TOTAL EXPENSES</b>		<b>18,316,626</b>

CAFETERIA Fund 240		
LOCAL PROGRAM REVENUES		355,000
STATE PROGRAM REVENUES		7,000
FEDERAL PROGRAM REVENUES		1,276,000
<b>TOTAL REVENUES</b>		<b>1,638,000</b>
FOOD SERVICE	35	1,638,000
<b>TOTAL EXPENSES</b>		<b>1,638,000</b>

Debt Service Fund 599		
LOCAL PROGRAM REVENUES		835,000
<b>TOTAL REVENUES</b>		<b>835,000</b>
DEBT SERVICES	71	835,000
<b>TOTAL EXPENSES</b>		<b>835,000</b>

\_\_\_\_\_  
Board Presidents Signature