

## SWEETWATER ISD BUDGET

**2018-2019**

<b>General Operating Funds 181 &amp; 199</b>		<b>2018-2019 Budget</b>
Local Program Revenue		\$8,823,632
State Program Revenue		\$10,569,000
Federal Program Revenue		\$320,000
<b>Total Revenue</b>		<b>\$19,712,632</b>
Instruction	11	\$9,423,445
Instructional Resources & Media Services	12	\$251,897
Curriculum & Staff Development	13	\$200,991
Instructional Leadership	21	\$67,784
School Leadership	23	\$1,354,181
Guidance, Counseling & Evaluation Services	31	\$517,167
Social Work Services	32	\$54,959
Health Services	33	\$172,331
Student Transportation	34	\$642,711
Food Service	35	\$41,291
Extracurricular Activities	36	\$1,056,300
General Administration	41	\$839,642
Facilities Maintenance & Operations	51	\$3,555,805
Security & Monitoring Services	52	\$134,400
Data Processing Services	53	\$335,293
Community Services	61	\$94,435
Debt Service	71	\$218,000
Facilities Acquisition & Construction	81	\$100,000
Payments to Fiscal Agent	93	\$434,000
Tax Appraisal	99	\$150,000
Transfer to Food Service Fund		\$68,000
<b>Total Expenditures</b>		<b>\$19,712,632</b>

<b>Food Service Fund 240</b>		
Transfer From General Operating		\$68,000
Local Program Revenue		\$295,000
State Program Revenue		\$7,500
Federal Program Revenue		\$1,261,300
<b>Total Revenue</b>		<b>\$1,631,800</b>
Food Service	35	\$1,631,800
<b>Total Expenditures</b>		<b>\$1,631,800</b>

<b>Debt Service Fund 599</b>		
Local Program Revenue		\$798,000
State Program Revenue		\$26,700
<b>Total Revenue</b>		<b>\$824,700</b>
Debt Service	71	\$824,700
<b>Total Expenditures</b>		<b>\$824,700</b>