

**Sweetwater ISD
Adopted Budget
General Operating
Fund 199**

Local Program Revenue	\$	9,324,240
State Program Revenue	\$	11,298,115
Federal Program Revenue	\$	640,000
	\$	-
		Total Revenue
	\$	21,262,355

FUNCTION	DESCRIPTION		
11	Instruction	\$	11,151,193
12	Library	\$	222,942
13	Curriculum	\$	233,307
21	Instructional Leadership	\$	52,000
23	School Leadership	\$	1,164,375
31	Counseling	\$	584,450
32	Social Work Services	\$	44,753
33	Health Services	\$	258,353
34	Transportation	\$	569,565
35	Food Service On-Behalf	\$	31,198
36	Extra-Curricular	\$	1,124,047
41	General Administration	\$	997,899
51	Maintenance	\$	3,208,184
52	Security	\$	144,500
53	Data Processing	\$	575,485
61	Community Services	\$	18,265
71	Debt Services	\$	616,839
81	Facilities/Construction	\$	125,000
93	Payments to SSA	\$	-
99	Payments to Other Governments	\$	140,000
		Total Revenue	\$ 21,262,355

**Food Service
Fund 240**

Local Program Revenue	\$	105,720
State Program Revenue	\$	7,500
Federal Program Revenue	\$	1,198,915
		Total Revenue
	\$	1,312,135

35 Food Service Expenditures	\$	1,242,814
		Total Expenditures
	\$	1,242,814

**Debt Service
Fund 599**

Local Program Revenue	\$	870,896
		Total Revenue
	\$	870,896

71 Debt Service	\$	830,250
		Total Expenditures
	\$	830,250