

Adopted 2013-14 Budget

General Operating Fund 181 & 199	Function	2013-14 Budget
LOCAL PROGRAM REVENUES		7,798,355
STATE PROGRAM REVENUES		9,834,805
FEDERAL PROGRAM REVENUES		0
TOTAL REVENUES		17,633,160
INSTRUCTION	11	8,714,249
INST. RESOURCES/MEDIA/TECH.	12	199,153
CURR. DEV./ STAFF DEVELOPMENT	13	287,780
INSTRUCTIONAL LEADERSHIP	21	36,078
SCHOOL LEADERSHIP	23	871,766
GUIDANCE, COUNSELING & EVAL.	31	534,623
HEALTH SERVICES	33	209,460
STUDENT TRANSPORTATION	34	780,312
FOOD SERVICE	35	1,000
CO-CURR./EXTRA CURR. ACTIVITIES	36	1,030,798
GENERAL ADMINISTRATION	41	751,788
PLANT MAINT. & OPERATION	51	3,026,646
SECURITY & MONITORING	52	34,000
DATA PROCESSING SERVICES	53	182,401
DEBT SERVICES	71	302,185
PAYMENTS TO PHYSICAL AGENT	93	460,000
TAX APPRAISAL	99	150,000
TRANSFER TO CAFETERIA FUND		60,921
TOTAL EXPENSES		17,633,160

CAFETERIA		
Fund 240		
LOCAL PROGRAM REVENUES		263,000
STATE PROGRAM REVENUES		7,500
FEDERAL PROGRAM REVENUES		1,082,000
TOTAL REVENUES		1,352,500
FOOD SERVICE	35	1,413,421
TOTAL EXPENSES		1,413,421

Debt Service		
Fund 599		
LOCAL PROGRAM REVENUES		884,840
STATE PROGRAM REVENUES		193,000
DEFERRED REVENUE		128,160
TOTAL REVENUES		1,206,000
DEBT SERVICES	71	1,206,000
TOTAL EXPENSES		1,206,000

Board Presidents Signature _____