

STATE COMPENSATORY FUNDS PROGRAM INTENT CODE 24 FUNDS

Sweetwater ISD receives state compensatory education funding which provides significant funding used to increase students' academic achievement. These funds facilitate the educational progress as shown by the chart below:

	FTE'S	LOCAL	STATE	TOTAL
SHS	2.00	17,078	43,914	60,992
SMS	7.50	79,264	203,820	283,084
JP COWEN	3.20	55,538	142,812	198,350
EAST RIDGE	1.00	6,548	16,837	23,385
SOUTHEAST	1.50	15,246	39,205	54,451
INTERMEDIATE	.85	8,425	21,665	30,090
HOBBS	5.50	78,400	201,600	280,000
OTHER	.00	10,665	27,425	38,090
TOTAL	21.55	271,164	697,278	968,442

District Revenues:

Total Revenue per Pupil

Total Operating Expenditures per Pupil

Taxable Value per Pupil

2005-2006 State \$283,787.00

2008-2009 SISD \$237,145.00

2005-2006 State \$8,111.00

2008-2009 SISD \$8,331.00

2005-2006 State \$8,000.00

2008-2009 SISD \$8,322.00